

2022 PROPOSED BUDGET WAS APPROVED BY VOTE AT THE MARCH 9, 2021 ANNUAL MEETING OF NORTH STAR TOWNSHIP

Fund 100 General Fund			
General Fund	2020 Actual	2021 Budget	2022 Proposed Budget
CARES Transportation	\$ 40.60	\$ -	\$ -
Communication	\$ 1,474.27	\$ -	\$ 1,820.00
Dues County	\$ 596.02	\$ 600.00	\$ 600.00
Employee paid benefits: PERA, FICA, Medicare	\$ 1,091.22	\$ 940.00	\$ 1,047.00
Employer paid benefits: PERA, FICA, Medicare	\$ 1,091.20	\$ 940.00	\$ 1,047.00
Equipment purchase Fund/Fire	\$ -	\$ 180.00	\$ 180.00
Insurance: Worker's comp/E&O/Liability/Auto/Fire	\$ 1,252.87	\$ 1,545.00	\$ 1,263.00
Other General Government withholding	\$ 5.71	\$ -	\$ -
Professional Services	\$ -	\$ 115.00	\$ 115.00
Professional Services Township Weed Control	\$ 390.00	\$ 240.00	\$ 250.00
Refunds & Reimbursements	\$ 268.18	\$ -	\$ -
Supplies: paper, ink, medical, CARES	\$ 1,232.71	\$ 250.00	\$ 450.00
Training	\$ 125.00	\$ 100.00	\$ 200.00
Transportation	\$ 359.66	\$ -	\$ -
Wages	\$ 17,359.84	\$ 12,800.00	\$ 15,923.00
Withholding	\$ 61.82	\$ 45.00	\$ 648.00
Ballot Counter	\$ 5,760.00		
Election Training	\$ 1,097.50	\$ 200.00	\$ -
Grand Total	\$ 32,206.60	\$ 17,955.00	\$ 23,543.00

Fund 201 Road & Bridge			
Road and Bridge	2020 Actual	2021 Budget	2022 Proposed Budget
Briar County Plowing	\$ 2,067.00	\$ 2,100.00	\$ 2,500.00
Grading	\$ 1,600.00	\$ 2,000.00	\$ 1,600.00
Gravel	\$ 2,760.00	\$ -	\$ 2,800.00
Road Brushing	\$ 5,419.00	\$ 600.00	\$ 600.00
Grand Total	\$ 11,846.00	\$ 4,700.00	\$ 7,500.00

Fund 202 Fire/EMS			
Fire & EMS	2020 Actual	2021 Budget	2022 Proposed Budget
Batteries	\$ 38.99	\$ -	\$ -
Dues Fire EMS	\$ 260.00	\$ 150.00	\$ 150.00
Equipment purchase Fund/Fire	\$ -	\$ 3,000.00	\$ 3,000.00
Fire Call System	\$ 305.00	\$ 305.00	\$ 305.00
Fire Equipment	\$ -	\$ 1,000.00	\$ 1,000.00
Fire Fuels Lubricants	\$ 208.67	\$ 200.00	\$ 200.00
Fire Gear	\$ 591.90	\$ 1,500.00	\$ 3,000.00
Food	\$ -	\$ -	\$ -
Insurance: Worker's comp/E&O/Liability/Auto/Fire	\$ 1,654.00	\$ 1,460.00	\$ 1,460.00
Maintenance	\$ -	\$ 600.00	\$ 600.00
Medical Gear	\$ -	\$ 450.00	\$ 450.00
Mileage Fire	\$ -	\$ 50.00	\$ 50.00
Miscellaneous	\$ 245.00	\$ 50.00	\$ 50.00
Parking Lot Expenses	\$ 15.00	\$ -	\$ -
Radio Pagers	\$ -	\$ 1,000.00	\$ 1,000.00
Radio Repairs	\$ -	\$ 450.00	\$ 450.00
Small Tools	\$ 106.81	\$ 200.00	\$ 200.00
Supplies: paper, ink, medical, CARES	\$ 29.99	\$ 100.00	\$ 100.00
Training	\$ 1,925.00	\$ 500.00	\$ 500.00
Truck Fund	\$ 97,395.02	\$ 12,750.00	\$ 12,750.00
Grand Total	\$ 102,775.38	\$ 23,765.00	\$ 25,265.00

Fund 204 Building			
Building	2020 Actual	2021 Budget	2022 Proposed Budget
Building Elect Repairs	\$ 568.00	\$ -	\$ -
Employee paid benefits: PERA, FICA, Medicare	\$ 95.02	\$ 111.00	\$ 105.00
Employer paid benefits: PERA, FICA, Medicare	\$ 95.02	\$ 111.00	\$ 105.00
Fire Extinguisher Repairs	\$ 161.84	\$ 70.00	\$ 160.00
Inland Marine Ins	\$ 597.00	\$ 600.00	\$ 600.00
Insurance: Worker's comp/E&O/Liability/Auto/Fire	\$ 916.62	\$ 895.00	\$ 930.00
Lawn Mowing	\$ 74.04	\$ 350.00	\$ 100.00
Miscellaneous	\$ 225.00	\$ -	\$ -
MN Unemploy Benefit	\$ 148.24	\$ -	\$ -
Pest Control	\$ 502.17	\$ 300.00	\$ 500.00
Propane	\$ 1,551.55	\$ 2,000.00	\$ 2,000.00
Repairs	\$ 1,006.00	\$ 100.00	\$ 100.00
Small Tools	\$ 23.83	\$ 150.00	\$ 50.00
Snow Plowing Town Hall	\$ 845.00	\$ 600.00	\$ 700.00
Supplies: paper, ink, medical, CARES	\$ 116.50	\$ 135.00	\$ 135.00
Transportation	\$ -	\$ 40.00	\$ -
Utility Elect	\$ 1,069.46	\$ 1,100.00	\$ 1,100.00
Wages	\$ 1,076.69	\$ 1,000.00	\$ 1,100.00
Grand Total	\$ 9,071.98	\$ 7,562.00	\$ 7,685.00