

Row Labels	Sum of 2023	
	Sum of 2022 Budget	Proposed Budget
Building		
General Gov't Buildings & Plant		
Building: Electrical Repairs	\$0.00	\$300.00
Building: Lawn Mowing	\$100.00	\$0.00
Building: Maintenance Supplies	\$100.00	\$100.00
Building: Pest Control	\$500.00	\$300.00
Building: Repairs	\$100.00	\$100.00
Communications: WiFi Service for Town Hall	\$0.00	\$1,824.00
FICA-Employee	\$80.00	\$48.00
FICA-Employer	\$80.00	\$48.00
Fire Extinguisher Repairs	\$160.00	\$90.00
Inland Marine Ins.	\$600.00	\$700.00
Insurance: Property	\$800.00	\$900.00
Maintenance	\$0.00	\$200.00
Medicare-Employee	\$20.00	\$12.00
Medicare-Employer	\$20.00	\$12.00
Operating Supplies: Lawn Gas, Ice Melt	\$35.00	\$35.00
PERA-Employee	\$5.00	\$3.00
PERA-Employer	\$5.00	\$3.00
Propane	\$2,000.00	\$2,400.00
Small Tools, Minor Equipment	\$50.00	\$50.00
Snow Plowing: Town Hall	\$700.00	\$700.00
Utility Services: Electric	\$1,100.00	\$1,100.00
Wages and Salary	\$1,100.00	\$660.00
Withholding	\$0.00	\$0.00
Workers Comp	\$130.00	\$130.00
General Gov't Buildings & Plant Total	\$7,685.00	\$9,715.00
Building Total	\$7,685.00	\$9,715.00
Fire EMS		
Fire		
Dues: Fire/EMS	\$150.00	\$150.00
E&O Insurance	\$400.00	\$400.00
Equipment Purchase Fund/Fire	\$3,000.00	\$3,000.00
Fire Call System	\$305.00	\$305.00
Fire Equipment	\$1,000.00	\$1,000.00
Fire Gear	\$3,000.00	\$3,000.00
Fire: Fuel and Lubricants	\$200.00	\$200.00
Insurance Automotive	\$700.00	\$700.00
Insurance: Fire Life	\$140.00	\$140.00
Liability Insurance	\$220.00	\$220.00
Maintenance	\$600.00	\$600.00

Medical Gear	\$450.00	\$450.00
Medical Supplies	\$100.00	\$100.00
Mileage: Fire	\$50.00	\$50.00
Misc.	\$50.00	\$50.00
Radio Repair	\$450.00	\$450.00
Radio/Pagers Purchase	\$1,000.00	\$1,000.00
Small Tools, Minor Equipment	\$200.00	\$200.00
Training	\$500.00	\$500.00
Truck Fund	\$12,750.00	\$12,750.00
Fire Total	\$25,265.00	\$25,265.00

Fire EMS Total	\$25,265.00	\$25,265.00
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General Fund

Clerk

Medicare-Employee	\$65.00	\$65.00
Medicare-Employer	\$65.00	\$65.00
PERA-Employee	\$250.00	\$250.00
PERA-Employer	\$250.00	\$250.00
Wages and Salary	\$4,800.00	\$4,800.00
Withholding	\$600.00	\$600.00
Workers Comp	\$100.00	\$100.00
Clerk Total	\$6,130.00	\$6,130.00

Council/Town Board

Medicare-Employee	\$102.00	\$104.00
Medicare-Employer	\$102.00	\$104.00
PERA-Employee	\$330.00	\$352.00
PERA-Employer	\$330.00	\$352.00
Wages and Salary	\$6,500.00	\$6,890.00
Withholding	\$48.00	\$55.00
Workers Comp	\$128.00	\$135.00
Council/Town Board Total	\$7,540.00	\$7,992.00

Elections

FICA - Employee	\$10.00	\$4.00
FICA - Employer	\$10.00	\$4.00
Wages & Salary - Part-time	\$500.00	\$200.00
Elections Total	\$520.00	\$208.00

Other General Government

Communications: Website, Newsletter	\$1,380.00	\$1,000.00
County - AutoMark	\$180.00	\$180.00
Dues: County	\$600.00	\$515.00
E&O Insurance	\$650.00	\$700.00
Liability Insurance	\$275.00	\$300.00
Office Supplies	\$640.00	\$300.00

Professional Services	\$115.00	\$75.00
Training	\$200.00	\$200.00
Transportation	\$250.00	\$150.00
Weed Inspector	\$250.00	\$600.00
Workers Comp	\$50.00	\$100.00
Other General Government Total	\$4,590.00	\$4,120.00
Treasurer		
Medicare-Employee	\$65.00	\$65.00
Medicare-Employer	\$65.00	\$65.00
PERA-Employee	\$225.00	\$225.00
PERA-Employer	\$225.00	\$225.00
Wages and Salary	\$4,123.00	\$4,123.00
Withholding	\$0.00	\$0.00
Workers Comp	\$60.00	\$60.00
Treasurer Total	\$4,763.00	\$4,763.00
General Fund Total	\$23,543.00	\$23,213.00
Road & Bridge		
Unpaved Streets		
Briar: County Plowing	\$2,500.00	\$2,500.00
Grading	\$1,600.00	\$1,600.00
Gravel	\$2,800.00	\$2,800.00
Road Brushing	\$600.00	\$600.00
Unpaved Streets Total	\$7,500.00	\$7,500.00
Road & Bridge Total	\$7,500.00	\$7,500.00
Grand Total	\$63,993.00	\$65,693.00