

**Town of North Star
Proposed Budget Report - 2024**

	2022 Actual Expenses	2023 Budget	2024 Proposed Budget
100: General Fund			
Council/Town Board			
Wages and Salaries: Part-time Employees-	\$7,132.53	\$6,890.00	\$7,132.53
Withholding	\$18.68	\$55.00	\$18.68
Employer Share: PERA	\$392.01	\$352.00	\$392.01
Employer Share Medicare	\$107.10	\$104.00	\$107.10
Employee Share Medicare	\$107.10	\$104.00	\$107.10
Employee Share: PERA	\$392.01	\$352.00	\$392.01
Worker's Compensation: Insurance	\$208.25	\$135.00	\$208.25
Total Wages and Withholding	\$8,357.68	\$7,992.00	\$8,357.68
Clerk			
Wages and Salaries: Part-time Employees-	\$7,955.83	\$4,800.00	\$7,955.83
Withholding	\$475.55	\$600.00	\$475.55
Employer Share: PERA Contributions	\$7.00	\$250.00	\$0.00
Employee Share: FICA Contributions	\$448.24	\$4.00	\$448.24
Employer Share: FICA Contributions	\$448.24	\$4.00	\$448.24
Employer Share Medicare	\$123.56	\$65.00	\$123.56
Employee Share Medicare	\$123.56	\$65.00	\$123.56
Employee Share: PERA	\$7.00	\$250.00	\$0.00
Worker's Compensation: Insurance	\$124.95	\$100.00	\$124.95
Office Supplies: Paper/Ink	\$144.11	\$0.00	\$0.00
Transportation	\$31.50	\$0.00	\$0.00
Total City/Town Clerk	\$9,889.54	\$6,130.00	\$9,699.93
Treasurer			
Wages and Salaries: Part-time Employees-	\$6,649.78	\$4,123.00	\$6,649.98
Withholding	\$480.76	\$0.00	\$420.00
Employer Share: PERA Contributions	\$33.75	\$225.00	\$0.00
Employee Share: FICA Contributions	\$408.70	\$0.00	\$408.70
Employer Share: FICA Contributions	\$408.70	\$0.00	\$408.70
Employer Share Medicare	\$122.55	\$65.00	\$122.15
Employee Share Medicare	\$122.54	\$65.00	\$122.15
Employee Share: PERA	\$33.75	\$225.00	\$0.00
Worker's Compensation: Insurance	\$107.10	\$60.00	\$107.10
Office Supplies: Paper/Ink	\$148.76	\$0.00	\$0.00

Proposed Budget Report - 2024

	2022	2023	2024
	Actual		Proposed
100: General Fund	<u>Expenses</u>	<u>Budget</u>	<u>Budget</u>
Professional Services	\$93.75	\$0.00	\$0.00
Transportation	\$43.75	\$0.00	\$0.00
Total Financial Administration	\$8,653.89	\$4,763.00	\$8,238.78
Other General Government			
Worker's Compensation: Insurance	\$0.00	\$100.00	\$0.00
E & O Insurance	\$275.00	\$700.00	\$275.00
Liability Insurance - Employees	\$650.00	\$300.00	\$650.00
Office Supplies: Paper/Ink	\$865.99	\$300.00	\$300.00
Food	\$45.30	\$0.00	\$0.00
Professional Services	\$803.40	\$75.00	\$200.00
Dues: County & State	\$506.52	\$515.00	\$506.52
Professional Services: Township Weed	\$600.00	\$600.00	\$600.00
Training	\$160.00	\$200.00	\$160.00
Communications: Website	\$400.00	\$1,000.00	\$200.00
Transportation	\$165.30	\$150.00	\$165.00
Miscellaneous	\$161.00	\$0.00	\$0.00
Total Other General Gov't	\$4,632.51	\$3,940.00	\$3,056.52
General Government Buildings and Plant			
Employer Share Medicare	\$6.10	\$0.00	\$0.00
Office Supplies: Paper/Ink	\$0.00	\$0.00	\$0.00
Communications: WiFi	\$1,835.04	\$0.00	\$1,836.00
Total General Gov't Bldgs and Plant	\$1,841.14	\$0.00	\$1,836.00
Elections			
Wages and Salaries: Part-time Employees	\$180.00	\$208.00	\$0.00
Election Judges	\$2,321.25	\$0.00	\$2,550.00
Office Supplies: Paper/Ink	\$51.22	\$0.00	\$51.22
County-AutoMark, DS200	\$407.50	\$180.00	\$227.50
Transportation	\$123.50	\$0.00	\$124.00
Miscellaneous: Newspaper Election Notices	\$117.34	\$0.00	\$125.00
Total Elections	\$3,200.81	\$388.00	\$3,077.72
 General Fund Total:	 \$36,575.57	 \$23,213.00	 \$34,266.63

Town of North Star

Proposed Budget Report - 2024

	2022 Actual <u>Expenses</u>	2023 <u>Budget</u>	2024 Proposed <u>Budget</u>
201: Road and Bridge			
Highways, Streets And Roadways			
Unpaved Streets			
Briar: County Plowing	\$2,067.00	\$2,500.00	\$2,500.00
Gravel	\$0.00	\$2,800.00	\$2,800.00
Grading	\$1,540.00	\$1,600.00	\$1,600.00
Road Brushing	\$0.00	\$600.00	\$600.00
Road and Bridge Total:	\$3,607.00	\$7,500.00	\$7,500.00

Town of North Star

Proposed Budget Report - 2024

	2022 Actual	2023	2024 Proposed
202: Fire EMS	<u>Expenses</u>	<u>Budget</u>	<u>Budget</u>
Public Safety			
E & O Insurance	\$220.00	\$400.00	\$400.00
Liability Insurance - Employees	\$400.00	\$220.00	\$220.00
Fire Call System	\$305.00	\$305.00	\$305.00
Food	\$0.00	\$0.00	\$0.00
Fire: Fuels/Lubricants	\$182.37	\$200.00	\$200.00
Building: Maintenance Supplies	\$0.00	\$0.00	\$0.00
Small Tools and Minor Equipment	\$0.00	\$200.00	\$200.00
Fire Gear	\$0.00	\$3,000.00	\$3,000.00
Fire Equipment	\$1,346.75	\$1,000.00	\$1,000.00
Radio/Pagers Purchase	\$0.00	\$1,000.00	\$1,000.00
Radio repairs	\$0.00	\$450.00	\$450.00
Medical Gear	\$0.00	\$450.00	\$450.00
Medical Supplies	\$0.00	\$100.00	\$100.00
Batteries - Radios/Pagers	\$0.00	\$0.00	\$0.00
Batteries	\$0.00	\$0.00	\$0.00
Dues: Fire/EMS	\$175.00	\$150.00	\$150.00
Training	\$2,502.50	\$500.00	\$500.00
Mileage Fire	\$0.00	\$50.00	\$50.00
Insurance: Automotive	\$1,005.00	\$700.00	\$700.00
Insurance: Fire Life	\$0.00	\$140.00	\$140.00
Maintenance	\$0.00	\$600.00	\$600.00
Miscellaneous	\$32.66	\$50.00	\$50.00
Equipment Purchase Fund/Fire	\$0.00	\$3,000.00	\$3,000.00
Truck Fund	\$12,743.02	\$12,750.00	\$12,750.00
Fire EMS Total:	\$18,912.30	\$25,265.00	\$25,265.00

Town of North Star

Proposed Budget Report - 2024

	2022	2023	2024
	Actual		Proposed
204: Building	<u>Expenses</u>	<u>Budget</u>	<u>Budget</u>
Worker's Compensation: Insurance	\$38.20	\$0.00	\$0.00
Miscellaneous	\$80.56	\$0.00	\$0.00
Wages and Salaries: Part-time	\$695.38	\$660.00	\$660.00
Employer Contributions for Retirement:	\$0.00	\$3.00	\$0.00
Employee: FICA Contributions	\$37.20	\$48.00	\$48.00
Employer: FICA Contributions	\$37.20	\$48.00	\$48.00
Employer Share Medicare	\$2.61	\$12.00	\$12.00
Employee Share Medicare	\$8.71	\$12.00	\$12.00
Employee Share: PERA	\$0.00	\$3.00	\$0.00
Worker's Compensation: Insurance	\$0.00	\$130.00	\$0.00
Operating Supplies: Lawn Gas, Ice Melt,	\$0.00	\$35.00	\$50.00
Building: Electrical Repairs	\$0.00	\$300.00	\$300.00
Building: Maintenance Supplies	\$173.29	\$100.00	\$150.00
Small Tools and Minor Equipment	\$0.00	\$50.00	\$50.00
Building: Pest Control	\$269.16	\$300.00	\$400.00
Professional Services	\$327.67	\$0.00	\$0.00
Building: Lawn Mowing	\$144.00	\$0.00	\$250.00
Fire Extinguisher Repairs	\$235.18	\$90.00	\$240.00
Insurance: Property	\$789.00	\$900.00	\$800.00
Inland Marine Ins	\$597.00	\$700.00	\$700.00
Utility Services: Electric Utilities	\$1,117.22	\$1,100.00	\$1,200.00
Propane	\$1,721.21	\$2,400.00	\$2,400.00
Snow Plowing/Town Hall	\$400.00	\$700.00	\$700.00
Building: Repairs/HVAC	\$637.70	\$100.00	\$300.00
Maintenance	\$536.04	\$200.00	\$1,000.00
Communications: WiFi	\$1,835.04	\$1,824.00	\$0.00
Building Total:	\$7,847.33	\$9,715.00	\$9,320.00

**Town of North Star
Proposed Budget Report - 2024**

	2022 Actual <u>Expenses</u>	2023 <u>Budget</u>	2024 Proposed <u>Budget</u>
GENERAL FUND TOTALS	\$36,575.57	\$23,213.00	\$34,266.63
ROAD AND BRIDGE TOTALS	\$3,607.00	\$7,500.00	\$7,500.00
FIRE EMS TOTALS	\$18,912.30	\$25,265.00	\$25,265.00
BUILDING TOTALS	\$7,847.33	\$9,715.00	\$9,320.00
TOTALS	\$66,942.20	\$65,693.00	\$76,351.63